

RSAMCC 2025-2026 Proposed Budget						
Income					Amount	
Membership					\$6,400.00	
Business Memberships					\$150.00	
Wreaths Across America					\$2,700.00	
Luncheons					\$11,400.00	
	Tickets			\$9,500.00		
	Bingo Cards			\$300.00		
	LRC			\$1,250.00		
	Holiday Door Prize Tickets			\$350.00		
	Donations			\$0.00		
Pineapple Open					\$23,750.00	
	Players			\$4,500.00		
	Sponsorships			\$15,000.00		
	Games			\$900.00		
	Mulligans & Power Drives			\$2,350.00		
	Drinks			\$1,000.00		
Denim and Diamonds					\$8,455.00	
	Tickets			\$3,500.00		
	Games			\$4,165.00		
	Beverages			\$790.00		
Mystery Dinner					\$7,855.00	
	Tickets			\$4,800.00		
	Games			\$3,055.00		
Vendors					\$750.00	
Donations					\$600.00	
	Membership Forms			\$500.00		
	General Donations			\$100.00		
				Total Income		\$62,060.00
Expenses					Amount	
Activities					\$105.00	
	Bunco Supplies			\$45.00		
	Printing			\$60.00		
Christmas Hanging of the Greens					\$400.00	
Club Operating					\$6,395.57	
	Banking			\$532.00		
		Bank Fees	\$150.00			
		Bond	\$300.00			
		Checks	\$82.00			
	Insurance			\$450.00		
	IRS			\$2,100.00		
		Attorney Fees	\$1,500.00			
		Filing/Paperwork Fees	\$600.00			
	PO Box			\$200.00		
	President's Gift			\$160.00		
		Gavel	\$60.00			
		Board Gift	\$100.00			
	Printing			\$565.00		
		Business Cards	\$50.00			
		Other Printing (hist posters etc)	\$515.00			
	Software Tech			\$1,763.57		
		Wix Domain	\$80.00			
		Wix Website	\$828.00			

		Country Blocker App	\$51.71		
		Evite Pro	\$249.99		
		Canva	\$119.99		
		Quicken	\$80.00		
		Dropbox	\$203.88		
		USBs	\$25.00		
		Hard Drive	\$100.00		
		Equipment	\$25.00		
	Stamps and Envelopes			\$25.00	
	Storage Unit			\$600.00	
Pineapple Open					\$13,970.00
	Beverages			\$1,100.00	
	Breakfast			\$1,650.00	
	Cart Fees			\$2,720.00	
	Green Fees			\$3,550.00	
	Lunch			\$2,250.00	
	Printing			\$1,000.00	
		Sponsor Signs	\$800.00		
		Additional Printing	\$200.00		
	Prizes			\$800.00	
		Games-Prizes	\$80.00		
		Player Prizes	\$720.00		
	Swag Bags			\$300.00	
	Thank You Cards			\$25.00	
	Additional Supplies			\$300.00	
	Range Balls			\$275.00	
Denim and Diamonds					\$4,735.00
	Decorations			\$140.00	
	Drinks			\$420.00	
	Entertainment			\$60.00	
	Food			\$1,890.00	
	Misc. Expenditures			\$200.00	
	Printing			\$215.00	
		Posters	\$100.00		
		Other Printing	\$115.00		
	Chance Items, Games			\$1,685.00	
	Favors			\$125.00	
Mystery Dinner					\$5,430.00
	Decorations			\$120.00	
	Entertainment			\$2,600.00	
	Food			\$1,590.00	
	Misc. Expenditures			\$200.00	
	Favors			\$75.00	
	Printing			\$120.00	
		Posters	\$100.00		
		Other Printing	\$20.00		
	Chance Items, Game Supplies			\$725.00	
Luncheons					\$12,795.00
	Decorations			\$1,175.00	
	Drinks (April Prosecco)			\$60.00	
	Favors			\$350.00	
	Food			\$8,725.00	
	Guest Speaker			\$180.00	
	Printing			\$205.00	
	Prizes			\$1,200.00	
	Supplies			\$600.00	
	Summit Staff Gratuity			\$300.00	
		Bingo Caller and Supplies	\$250.00		
		Name Tags and Supplies	\$250.00		
		Ink and paper	\$100.00		
Kickoff Event					\$756.00
	Decorations			\$190.00	
	Misc. Expenditures			\$133.00	
	Beverages			\$50.00	
	Favors			\$123.00	
	Printing			\$260.00	
		Postage	\$125.00		
		Printing	\$135.00		
Membership Appreciations					\$500.00

	Welcome Gifts		\$250.00	
	Volunteers		\$250.00	
		Certificates	\$50.00	
		Volunteer Gifts	\$200.00	
Membership Outreach				\$100.00
	Printing		\$100.00	
Merit Awards and Grants				\$1,020.00
	Award Ceremony		\$600.00	
		Certificates	\$300.00	
		Decorations	\$300.00	
	Printing		\$400.00	
	Supplies		\$20.00	
Community Affiliations				\$50.00
	NAVFOC		\$50.00	
Wreaths Across America				\$150.00
	Printing		\$100.00	
	Supplies		\$50.00	
			Total Expenses	\$46,406.57
			Net Surplus/Deficit	\$15,653.43