



Proposed Budget 2023 - 2024

Committee	Proposed Budget 2023- 2024	Expenses Paid 2023 - 2024	Difference
PRESIDENT	225.00	0.00	225.00
NAVFOC Dues	50.00		
AUSA Membership	175.00		
Last Year: (Budgeted \$500.00 / Spent \$300.16)			
<i>New Board Nametags</i>	250.16		
NAVFOC	50.00		
1st VICE PRESIDENT	2,475.00	0.00	2,475.00
Storage Unit	600.00		
Printings for Lunch Icebreaker	25.00		
Bingo Caller & Supplies	200.00		
Bingo Prizes	400.00		
Bunco Prizes	400.00		
Mounted Posters for Luncheons	600.00		
Community Outreach Presenter's Lunches	120.00		
Guest Speaker Gifts	30.00		
President's Gift	100.00		
Last Year: (Budgeted \$2,383 / Spent \$1,332.23)			
<i>Storage Unit</i>			
<i>Printings for Lunch Icebreaker/Name Tags</i>	25.00		
<i>Bing Prizes</i>	350.00		
<i>Bunco Prizes</i>	385.00		
<i>Mounted Posters for Luncheons</i>	492.23		
<i>Community Outreach Presenter's Lunches</i>	80.00		
2nd VICE PRESIDENT	700.00	0.00	700.00
Super Sign-Up:			
Decorations	400.00		
Printing	200.00		
Thank You Cards	100.00		
Last Year: (Budgeted \$1502.67/ Spent \$416.78)			
Super Sign-Up:			
<i>Decorations</i>	316.53		
<i>Printing</i>	100.25		
ACTIVITIES	75.00	0.00	75.00
Ink (signs & banners)	75.00		
Last Year: (Budgeted \$50/ Spent \$71.93)			
<i>Ink (signs & banners)</i>	71.93		
COMMUNITY ASSISTANCE GRANTS	342.00	0.00	342.00
Reams of Paper, Ink	150.00		
50 white social envelopes	20.00		
Certificates / Holders / Printing	150.00		
Stamps for disbursement letters	22.00		
Last Year: (Budgeted \$315/ Spent \$31.96)			

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<i>No costs submitted last year</i>			
DECORATIONS	1,350.00	0.00	1,350.00
Luncheon Decorations (\$100 x 9 lunch programs)	900.00		
Flowers & Decorations- super sign-up	100.00		
Summit Christmas Decorations	350.00		
Last Year: (Budgeted \$1,900 / Spent \$1,194.17)			
<i>Summit Christmas Decorations</i>	926.83		
<i>Luncheon Decorations</i>	179.18		
<i>Flowers & Decorations- super sign-up</i>	88.16		
FUNDRAISING	9,900.00	0.00	9,900.00
Pineapple Golf Scramble			
The Links of Redstone Green Fee	2,700.00		
Cart Fee	2,200.00		
Range Balls	250.00		
Breakfast	800.00		
Lunch	1,750.00		
Decorations	300.00		
Sponsor Signs	450.00		
Banners & Printing	650.00		
Snacks & Swag Bag Items	300.00		
Beverages	500.00		
Last Year: (Budgeted \$11,000.00/ Spent \$10,075.20)			
Pineapple Golf Scramble			
<i>The Links of Redstone Green Fee (\$24.00 @ 86)</i>	2,160.00		
<i>Cart Fee (\$18.00 @86)</i>	1,710.00		
<i>Range Balls (\$2.00 @ 86)</i>	90.00		
<i>Corking Fee (\$1.00 @ 258)</i>			
<i>Breakfast (\$6.00 @ 105)</i>	705.00		
<i>Lunch (\$12.00 @ 105)</i>	1,222.00		
<i>Decorations</i>	548.98		
<i>Banners & Printing</i>	342.75		
<i>Snacks & Swag Bag Items</i>	304.84		
MEMBERSHIP/RESERVATIONS	150.00	0.00	150.00
Miscellaneous Paper / Copies, etc.	150.00		
Name tags	50.00		
Last Year: (Budgeted \$150 / Spent \$94.71)			
<i>Name tags</i>			
<i>Supplies / Paper, etc.</i>	94.71		
Membership Outreach	250.00	0.00	250.00
Events, Refreshments, Etc.	250.00		
Last Year: (Budgeted \$250/Spent \$0)			
<i>No costs submitted last year</i>			
MERIT AWARDS (SCHOLARSHIPS)	800.00	0.00	800.00
Flowers & Decorations	250.00		
Certificates / Printing/Ink	300.00		
Miscellaneous Paper / Copies, etc.	250.00		
Last Year: (Budgeted \$1,800 / Spent \$337.80)			
<i>Flowers & Decorations</i>	245.30		

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<i>Miscellaneous Paper / Copies, etc.</i>	92.50		
COMMUNITY OUTREACH	0.00	0.00	0.00
NI None needed			
Last Year: (Budgeted \$0 / Spent \$0)			
<i>None Needed</i>			
PARLAMENTARIAN	150.00	0.00	150.00
Printing	50.00		
Gavel	100.00		
Last Year: (Budgeted \$0 / Spent \$0)			
<i>None needed</i>			
PUBLICITY	1,219.99	0.00	1,219.99
Tinsel Tree	350.00		
Tinsel Tree Decorations	150.00		
Posters/Flyers	500.00		
Tri-folds	100.00		
Canva	119.99		
Last Year: (Budgeted \$1,150/ Spent \$702.82)			
Tinsel Tree	312.65		
Tinsel Tree Decorations	206.60		
Posters/Flyers	31.08		
Tri-folds	32.50		
Canva	199.99		

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SECRETARY	200.00	0.00	200.00
Supplies / Paper, etc.	150.00		
Business Cards	50.00		
Last Year: (Budgeted \$200.00 / Spent \$22.10)			
Business Cards	22.10		
TREASURER	1,366.57	0.00	1,366.57
State Farm Insurance	475.00		
Marsh & McLennan Agency (Bond)	242.57		
Post Office Box	200.00		
Bank Fees / stop payments / checks, misc.	150.00		
Stamps	24.00		
IRS- 501 3 C	275.00		
Last Year: (Budgeted \$996.00 / Spent \$1157.00)			
State Farm Insurance	450.00		
J. Smith Lanier (Bond)	147.00		
Post Office Box	176.00		
Bank Fees/ stop payment fees/Reorder Checks	80.00		
Card Reader	29.00		
IRS- 501 3 C	275.00		
VOLUNTEER	100.00	0.00	100.00
Misc. Expenses (Certificates / Frames, etc.)	100.00		
Last Year: (Budgeted \$100 / Spent \$0)			
No costs submitted last year			
WEBMASTER	1,339.26	0.00	1,339.26
3 yr Website subscription to Wix	828.00		
3 yr Domain Subscription to Wix	68.55		
Qr Code (Every Year)	83.88		
Poster My Wall	99.95		
Batteries	30.00		
Dropbox	203.88		
USB Pack	25.00		
Last Year: (Budgeted \$933.83/ Spent \$1035.71)			
3 yr Website subscription to Wix (due 2022)	648.00		
3 yr Domain Subscription to Wix (due 2022)			
Qr Code (Every Year)	83.88		
Printer Paper/Ink			
Poster My Wall	99.95		
Dropbox	203.88		
Total:	20,642.82	0.00	20,642.82